

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L790001) SUI - Biocatalysis
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 723,727	\$ 723,727	\$ 723,727	\$ 715,578
FTE	2.12	6.28	6.28	6.28
Disposition of Resources				
Personal Services-Salaries	\$ 366,383	\$ 537,876	\$ 446,771	\$ 446,771
Professional & Scientific Supplies	64,427	74,851	168,936	168,936
Rentals	70,710	65,000	65,020	65,020
Equipment	61,190	40,000	40,000	40,000
Aid to Individuals	161,017	6,000	3,000	3,000
Recommendation Adjustment	0	0	0	-8,149
Total Disposition of Resources	\$ 723,727	\$ 723,727	\$ 723,727	\$ 715,578